



Mission Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ 41,045
2. Debt Service Levy in 2009		- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>		<u>\$ 41,045</u>
 <b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>307,016</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ 14,987	
5b. Personal Property 2008	- <u>17,674</u>	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2009:</b>	+ <u>322,955</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>629,971</u>	
8. Total Estimated Valuation July 1, 2009	<u>5,532,741</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>4,902,770</u>	
10. Factor for Increase (7 divided by 9)	<u>0.12849</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>5,274</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<u>\$ 46,319</u>
13. <b>Debt Service Levy in this 2010</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>46,319</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Township

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	9,806	2,232	18	71	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
Special Fire	4,252	968	8	31	0
Library	26,987	6,143	50	196	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	41,045	9,343	76	298	0

County Treasurer's Motor Vehicle Estimate 9,343

County Treasurer's Recreational Vehicle Estimate 76

County Treasurer's 16/20M Vehicle Estimate 298

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.22763

Recreational Vehicle Factor 0.00185

16/20M Vehicle Factor 0.00726

Slider Factor 0.00000

Mission Township  
**FUND PAGE - GENERAL**

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	12,419	15,864	11,170
Receipts:			
Ad Valorem Tax		9,806	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,232
Recreational Vehicle Tax			18
16/20 M Vehicle Tax			71
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
total income	13,128		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,128</b>	<b>9,806</b>	<b>2,321</b>
<b>Resources Available:</b>	<b>25,547</b>	<b>25,670</b>	<b>13,491</b>
Expenditures:			
total expenditures	9,683	14,500	25,401
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,683</b>	<b>14,500</b>	<b>25,401</b>
Unencumbered Cash Balance Dec 31	15,864	11,170	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	25,895	26,675	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 11.000%
			Amount of 2009 Ad Valorem Tax

Mission Township  
FUND PAGE

2010

Adopted Budget Noxious Weed	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 11.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Special Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	13,753	18,340	9,692
Receipts:			
Ad Valorem Tax		4,252	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			968
Recreational Vehicle Tax			8
16/20M Vehicle Tax			31
Slider			0
<b>Total income</b>	<b>5,339</b>		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,339</b>	<b>4,252</b>	<b>1,007</b>
<b>Resources Available:</b>	<b>19,092</b>	<b>22,592</b>	<b>10,699</b>
Expenditures:			
total expenditures	752	12,900	18,950
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>752</b>	<b>12,900</b>	<b>18,950</b>
Unencumbered Cash Balance Dec 31	18,340	9,692	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	11,500	12,900	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 11.000%
			Amount of 2009 Ad Valorem Tax

Mission Township  
FUND PAGE

2010

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	-146	1	1,988
Receipts:			
Ad Valorem Tax		26,987	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			6,143
Recreational Vehicle Tax			50
16/20M Vehicle Tax			196
Slider			0
total income	15,751		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,751</b>	<b>26,987</b>	<b>6,389</b>
<b>Resources Available:</b>	<b>15,605</b>	<b>26,988</b>	<b>8,377</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
total expenditures	15,604	25,000	32,701
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,604</b>	<b>25,000</b>	<b>32,701</b>
Unencumbered Cash Balance Dec 31	1	1,988	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	16,234	27,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 11.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 11.000%
			Amount of 2009 Ad Valorem Tax



TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-A-MISSION

*A resolution expressing the property taxation policy of the Board of Mission Township with respect to financing the 2010 annual budget for Mission Township, Neosho County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Mission Township budget exceed the amount levied to finance the 2009 Mission Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Mission Township provides essential services to protect the safety and well being of the citizens of the township; and

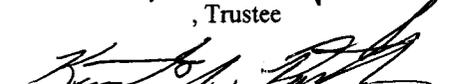
**Whereas**, the cost of provision of these services continues to increase.

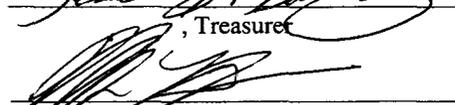
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Mission Township of Neosho County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Mission Township budget as defined above.

Adopted this 28<sup>th</sup> day of September, 2009 by the Mission Township Board, Neosho County, Kansas.

Mission Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Garlic Toast.

**Wednesday, September 13** - BBQ Turkey, Cheesy Potatoes, Country Green Beans, Cherry Crumble, Bread & Margarine.

**Thursday, September 24**  
Chicken Salad w/Crackers, Cottage Cheese & Fresh Tomato, Fruity Spinach Salad w./ Dressing, Peach Cup, Crackers.

**Friday, September 25**  
Hamburger Steak, Mashed Potatoes & Gravy, Mixed Vegetables, Red Hot Baked Apples, read & Margarine.

**Menu is Subject to Change.**

Expected Donation: \$3.00 or those 60 or older.) Consultation with Senior Services Director may be arranged.



**Notices**

change of zoning district classification from the R-1 District to the B-1 District.

**Legal Description:**

A portion of the West Half of the West Half of the Southwest Quarter of Section 29, Township 28 South, Range 20 East of the Sixth Principal Meridian, Neosho County, Kansas, bounded and described as follows: Commencing at the Southeast Corner of said West Half of the West Half of the Southwest Quarter; thence on a bearing of North 00 degrees 38 minutes 48 seconds East along the East line of said West Half of the West Half of the Southwest Quarter a distance of 285.00 feet

**Legal Notices**

Published in The Erie Record, September 17, 2009 State of Kansas  
Township  
2010

**NOTICE OF BUDGET HEARING**

The governing body of  
Neosho, Kansas

will meet on the 28th day of September, 2009, at 7:00 p.m., at the First Fire Department for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of all valuations tax.

Detailed budget information is available at the hearing and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final statement valuations.

Item	2007	2008	2009	2010
General	9,483	13,300	1,176	3,309
Police	0	0	0	0
Fire	0	0	0	0
Public Works	0	0	0	0
Library	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>9,483</b>	<b>13,300</b>	<b>1,176</b>	<b>3,309</b>
Special Memberships	3,091	3,240	7,844	77,052
G.O. Bonds	0	0	0	0
Other	0	0	0	0
Lease Per Price	0	0	0	0
<b>Total</b>	<b>3,091</b>	<b>3,240</b>	<b>7,844</b>	<b>77,052</b>
<b>Total Annual Valuations</b>	<b>12,574</b>	<b>16,540</b>	<b>9,020</b>	<b>80,111</b>
<b>Estimated Annual Valuations Only</b>	<b>12,574</b>	<b>16,540</b>	<b>9,020</b>	<b>80,111</b>

Outstanding Indebtedness:

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Per Price	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*This table are approved in full.

Township Officer: Kenneth Roy Peabody

following described tract; thence on a bearing of South 90 degrees 00 minutes 00 seconds West and parallel with the South line of said Southwest Quarter a distance of 248.85 feet to the West line of a tract described in Book 211 at Pages 3-5 in the Neosho County Register of Deeds Office; thence on a bearing of North 00 degrees 38 minutes 27 seconds East along said West line a distance of 150.00 feet; thence on a bearing of North 90 degrees 00 minutes 00 seconds East and parallel with said South line a distance of 248.87 feet; thence on a bearing of South 00 degrees 38 minutes 48 seconds West along said East line a dis-

Published in The Erie Record, September 17, 2009 State of Kansas

**NOTICE OF BUDGET HEARING**

The governing body of  
Neosho, Kansas

will meet on the 28th day of September, 2009, at 7:00 p.m., at the Galathea Community Center for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of all valuations tax.

Detailed budget information is available at the hearing and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final statement valuations.

Item	2007	2008	2009	2010
General	18,911	2,237	13,414	1,723
Police	0	0	0	0
Fire	0	0	0	0
Public Works	0	0	0	0
Library	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>18,911</b>	<b>2,237</b>	<b>13,414</b>	<b>1,723</b>
Special Memberships	18,911	18,911	18,911	18,911
G.O. Bonds	0	0	0	0
Other	0	0	0	0
Lease Per Price	0	0	0	0
<b>Total</b>	<b>18,911</b>	<b>18,911</b>	<b>18,911</b>	<b>18,911</b>
<b>Total Annual Valuations</b>	<b>37,822</b>	<b>21,148</b>	<b>32,325</b>	<b>18,634</b>
<b>Estimated Annual Valuations Only</b>	<b>37,822</b>	<b>21,148</b>	<b>32,325</b>	<b>18,634</b>

Outstanding Indebtedness:

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Per Price	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*This table are approved in full.

Township Officer: Don Ammons

General Location: Directly North of 618 W. State

As provided for by the Zoning Regulations of the City of Erie, Kansas, the above application will there be discussed and considered by the Erie Planning Commission, and all persons interested in said matter will be heard at this time concerning their views and wishes on the zone change application as by law provided.

WITNESSED as of this 14 day of September, 2009.

Gayle Ballard, Secretary

Published in The Erie Record, September 17, 2009 State of Kansas

**NOTICE OF BUDGET HEARING**

The governing body of  
Neosho, Kansas

will meet on the 28th day of September, 2009, at 7:00 p.m., at Jerry Brant's residence for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of all valuations tax.

Detailed budget information is available at the hearing and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final statement valuations.

Item	2007	2008	2009	2010
General	1,021	1,021	1,021	1,021
Police	0	0	0	0
Fire	0	0	0	0
Public Works	0	0	0	0
Library	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>1,021</b>	<b>1,021</b>	<b>1,021</b>	<b>1,021</b>
Special Memberships	1,021	1,021	1,021	1,021
G.O. Bonds	0	0	0	0
Other	0	0	0	0
Lease Per Price	0	0	0	0
<b>Total</b>	<b>1,021</b>	<b>1,021</b>	<b>1,021</b>	<b>1,021</b>
<b>Total Annual Valuations</b>	<b>2,042</b>	<b>2,042</b>	<b>2,042</b>	<b>2,042</b>
<b>Estimated Annual Valuations Only</b>	<b>2,042</b>	<b>2,042</b>	<b>2,042</b>	<b>2,042</b>

Outstanding Indebtedness:

Jan 1	2007	2008	2009
G.O. Bonds	0	0	0
Other	0	0	0
Lease Per Price	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*This table are approved in full.

Township Officer: Mark Chavenger